

Gross Receipts to Treasury

PRELIMINARY

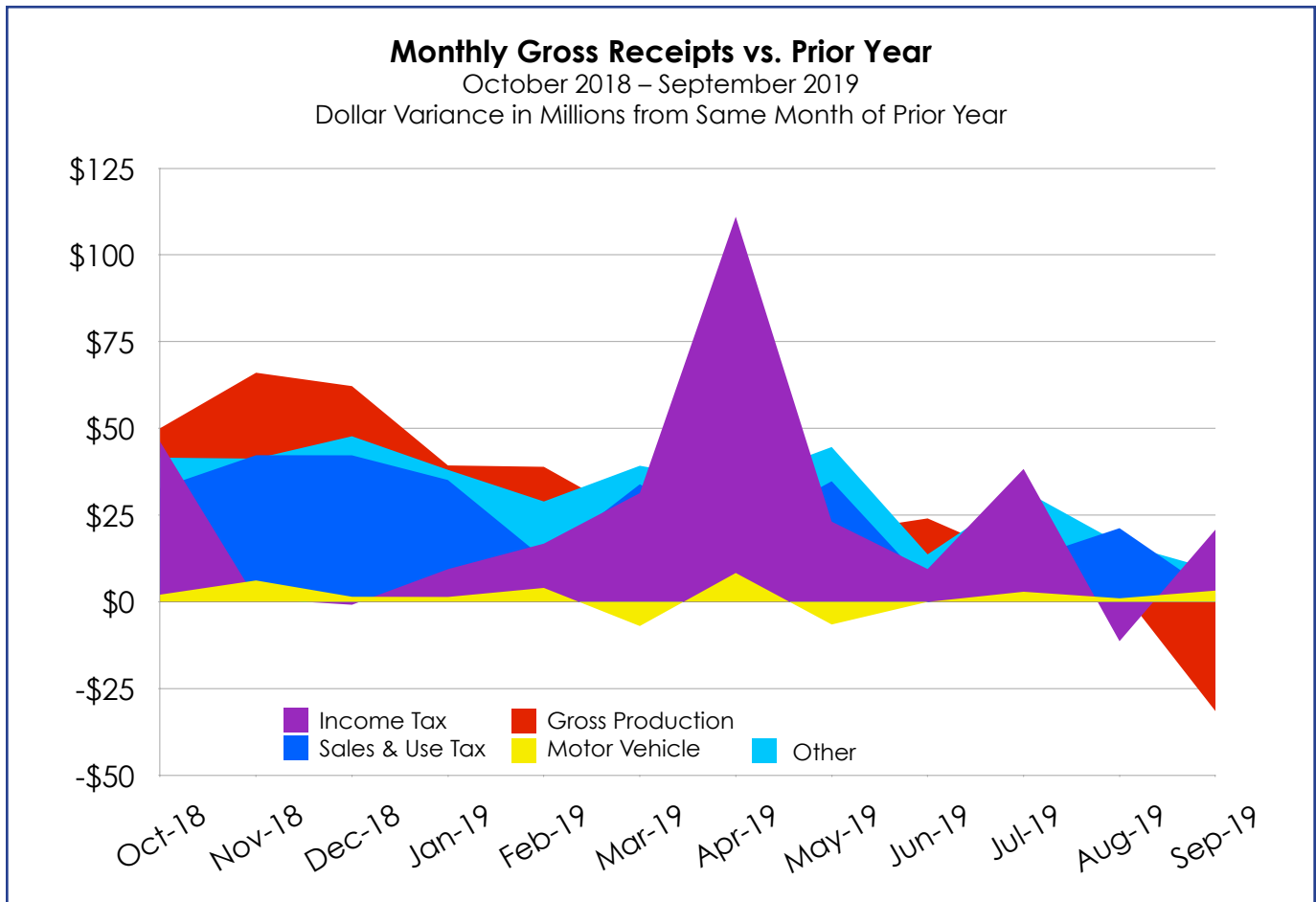
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	September-18	September-19	\$	%
Total Income Tax	410.0	430.8	20.8	5.1%
Individual	320.3	337.4	17.1	5.3%
Corporate	89.7	93.4	3.7	4.2%
Sales & Use Tax (1)	464.0	466.2	2.2	0.5%
Sales Tax	409.4	408.1	(1.3)	-0.3%
Use Tax	54.6	58.1	3.5	6.4%
Gross Production	105.3	73.8	(31.5)	-29.9%
Motor Vehicle	60.0	63.3	3.2	5.4%
Other Sources (2)	114.0	123.1	9.1	8.0%
TOTAL REVENUE	1,153.4	1,157.2	3.8	0.3%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



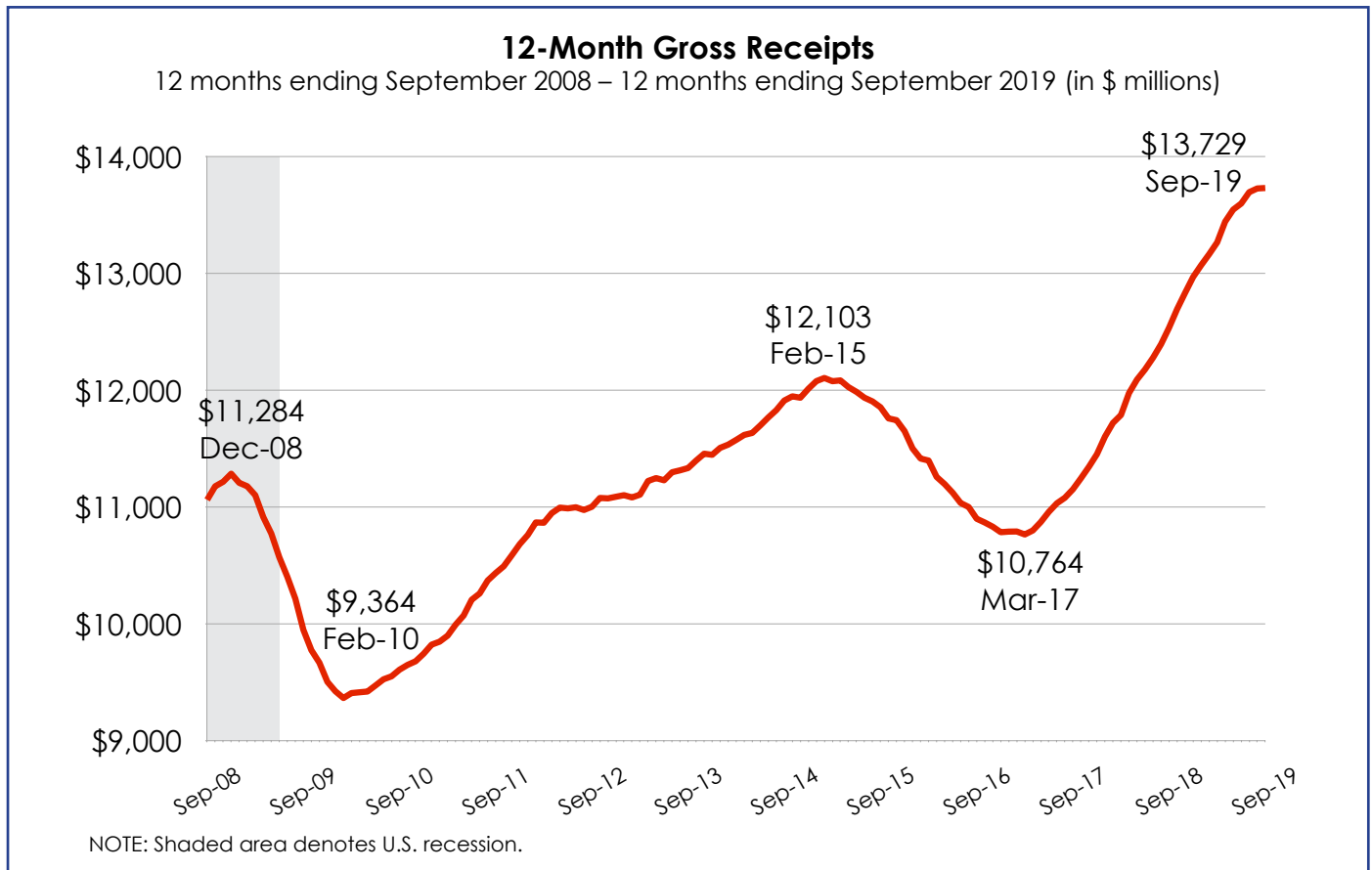
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PRELIMINARY (In \$ millions)	12 Month Period Ending Oct 18 - Sept 19			
	Prior Year	Current Year	Variance From Prior Year	
	Oct 17 - Sept 18	Oct 18 - Sept 19	\$	%
Total Income Tax	4,353.0	4,648.1	295.1	6.8%
<i>Individual</i>	3,858.7	4,128.2	269.5	7.0%
<i>Corporate</i>	494.4	519.9	25.5	5.2%
Sales and Use Tax (1)	5,314.5	5,608.0	293.5	5.5%
<i>Sales Tax</i>	4,770.1	4,896.0	125.9	2.6%
<i>Use Tax</i>	544.3	712.0	167.6	30.8%
Gross Production	810.1	1,137.5	327.4	40.4%
Motor Vehicle	774.6	791.6	17.0	2.2%
Other Sources (2)	1,281.6	1,544.1	262.6	20.5%
TOTAL REVENUE	12,533.8	13,729.3	1,195.5	9.5%

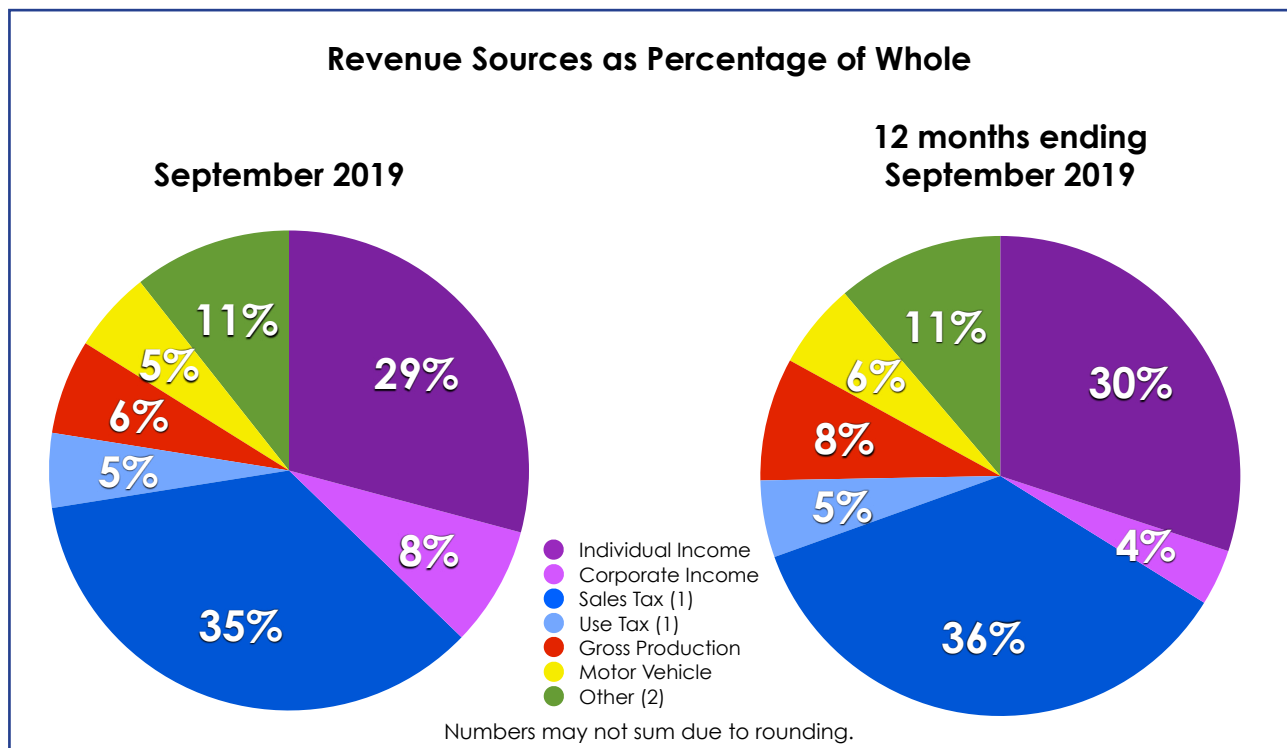
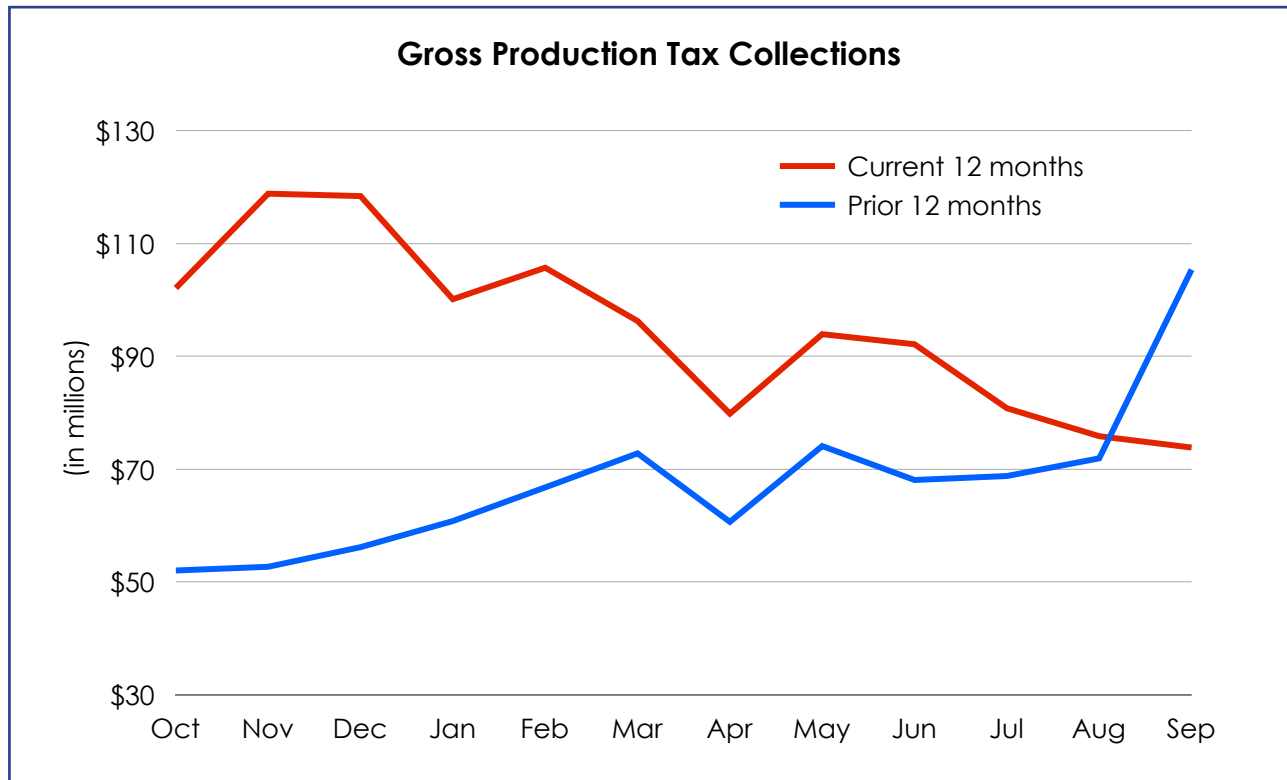
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Office of the State Treasurer